

K E N T U C K Y

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2015-2018

ADMINISTRATIVE MODIFICATION #2014.143

I. Proposed Action:

Modify the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include Administrative Modification #5 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2016-2019 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:


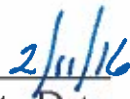
See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2014 STIP end of Federal Fiscal Year 2016 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

OKI MPO
PROPOSED ACTIONS-- ADMINISTRATIVE MODIFICATION #5 of the FY 2016 - 2019 TIP
 February 9, 2016 (REVISED FROM MAILOUT)

OHIO PROJECTS

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP State Fiscal Years					
							Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19
08109	304	HAM-Elmore Street Connector	Revise the Preliminary Engineering funding for a project to construct a new roadway over IR 74 from west of IR 74 to Central Parkway near Cincinnati State Technical College. Air Quality Analysis: Analyzed	ODOT	Fed Ear	PE-Env	\$1,655,010	(previously \$1,749,777)				
					State	PE-Env	\$339,313					
					Local	PE-Env	\$413,752					
					Local	PE-RWS		\$258,350				
					Fed Ear	PE-DD		\$94,767	(previously \$437,444)			
					State	PE-DD		\$46,084				
					Local	PE-DD		\$75,338				
Total Project Estimate: \$2,892,612							Award Date: Unscheduled					
04484	O/M	HAM-Cincinnati Traffic Signals Zone 1	Revise the fiscal year to install underground duct bank with fiber optic interconnected cable and upgrade signals to LED technology. 130 signalized intersections in the Cincinnati Central Business District. Air Quality Analysis: Exempt	Cincinnati	State	PE	\$10,550					
					OKI-CMAQ	CON			\$4,000,000	(previously in FY 2020)		
					Local	CON			\$1,000,000			
					Total Project Estimate: \$8,010,856							Award Date: 3rd Quarter FY 2017
101886	O/M	HAM-Cincinnati Traffic Signals Zone 9	Revise the fiscal year to install fiber optic interconnected cable and upgrade existing traffic signals. New signal controllers in zone 9. Air Quality Analysis: Exempt	Cincinnati	State	PE			\$43,680			
					OKI-CMAQ	CON				(previously in FY 2017)	\$3,200,000	
					Local	CON					\$1,080,000	
					Total Project Estimate: \$4,323,680							Award Date: 4th Quarter FY 2020

KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP State Fiscal Years					
							Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19
6-2048	O/M	IR 75 Pavement Rehabilitation (Kenton County)	Increase the CON funding for a pavement rehabilitation project on IR 73 from milepost 184.706 to milepost 186.950. Toll credits as match. Air Quality Analysis: Exempt	KYTC	IR	CON		\$13,200,000	(previously \$11,000,000 in FY 2015)			
					Total Project Estimate: \$13,200,000							Letting Date: 4th Quarter 3FY 2016

O/M-Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the Existing System, 2040 MTP, page 1-11.


 James Fausz, ICC Chair
 February 11, 2016

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

		Location		Description		AQ conformity		Sponsor		Award/ Let Date	
						Programmed costs					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
NP17	Bromley Crescent Springs Phase 2	0.45	0.74	0.00	Between the two segments of Amsterdam Road	Reconstruct Bromley Crescent Springs Road and improve intersection with St. Johns Road	Exempt	Kenton County Fiscal Court	FY19		
				SNK	D	0	0	269,600	0	0	0
				Local	D	0	0	67,400	0	0	0
				SNK	R	0	0	0	504,000	0	0
				Local	R	0	0	0	126,000	0	0
				SNK	U	0	0	0	560,000	0	0
				Local	U	0	0	0	140,000	0	0
				SNK	C	0	0	0	1,240,800	0	0
				Local	C	0	0	0	310,200	0	0
Total Cost: \$3,218,000											
6-419	Bromley-Crescent Springs Rd.	0.00			Anderson Road to Amsterdam Road (Resolution 2013-22, 6-13-13; Admin. Mod. #3, 9-10-13)	Horizontal and vertical design improvements MP 0.00 to 0.275, addition of multi-use path	Exempt	Kenton County Fiscal Court	FY17		
				SNK	D	544,000	0	0	0	0	0
				Local	D	136,000	0	0	0	0	0
				SNK	R	0	400,000	0	0	0	0
				Local	R	0	100,000	0	0	0	0
				SNK	U	0	800,000	0	0	0	0
				Local	U	0	200,000	0	0	0	0
				SNK	C	0	0	3,080,000	0	0	0
				Local	C	0	0	770,000	0	0	0
Total Cost: \$6,030,000											
NP19	Buttermilk Pike	0.00	0.53	0.00	Buttermilk Pike in Villa Hills	Improve water flow and drainage issues on a .527 mile section of Buttermilk Pike	Exempt	Villa Hills	FY18		
				SNK	C	0	0	0	313,857	0	0
				Local	C	0	0	0	313,857	0	0
Total Cost: \$627,714											
NP13	Covington 6th District Sidewalks	0.00	0.00	0.00	Near the 6th District Elementary School	Replace poor sidewalks, provide ADA curb ramps, install new stop bars and crosswalks	Exempt	Covington	FY18		
				OKI-TA	D	0	0	4,000	0	0	0
				Local	D	0	0	1,000	0	0	0
				OKI-TA	R	0	0	4,000	0	0	0
				Local	R	0	0	1,000	0	0	0
				OKI-TA	C	0	0	0	199,433	0	0
				Local	C	0	0	0	49,858	0	0
Total Cost: \$259,291											
6-3206	Covington Licking Greenway	0.00	0.00	0.00	City of Covington	Construct an 8' levee trail in the City of Covington	Exempt	Covington	FY16		
				OKI-TA	D	0	4,000	0	0	0	0
				Local	D	0	1,000	0	0	0	0
				OKI-TA	U	0	4,000	0	0	0	0
				Local	U	0	1,000	0	0	0	0
				OKI-TA	C	0	126,200	0	0	0	0
				Local	C	0	363,736	0	0	0	0
Total Cost: \$499,936											
NP	Covington Riverfront Commons	0.00	0.00	0.00	From Greenup Street to the lookout area on Madison Avenue (Amendment #5, 1-14-16)	Construct a continuous walking and biking path	Exempt	Covington	FY16		
				CMAQ	C	0	3,913,910	0	0	0	0
				Local	C	0	978,477	0	0	0	0
Total Cost: \$4,892,387											

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

Kenton County				Location	Description	AQ conformity	Sponsor	Award/ Let Date				
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-428.00	Dudley Road	1.46	3.11	0.00	Winding Trails to Catherine Drive (Admin. Mod. #1, 9-8-15)	Resurface and stabilize the roadway (Design portions for phases 1 and 2)	Exempt				Edgewood	FY17
					SNK	D	0	102,000	0	0	0	0
					Local	D	0	68,000	0	0	0	0
										Total Cost: \$170,000		
6-428.1	Dudley Road Phase 1	3.11	2.19	0.00	Winding Trails to Thomas More Parkway (Admin Mod #2, 10-6-15)	Resurface and stabilize the roadway	Exempt				Edgewood	FY17
					SNK	C	0	0	1,044,000	0	0	0
					Local	C	0	0	696,000	0	0	0
										Total Cost: \$1,740,000		
6-428.2	Dudley Road Phase 2	2.19	1.46	0.00	Thomas More Parkway to Catherine Drive (Admin Mod #2, 10-6-15)	Resurface and stabilize the roadway	Exempt				Edgewood	FY17
					SNK	C	0	0	924,000	0	0	0
					Local	C	0	0	616,000	0	0	0
										Total Cost: \$1,540,000		
6-3204	Electric Alley Pedestrian Improvements	0.00	0.00	0.00	Between 5th and 6th Streets in Covington (Amendment 2A, 9-10-15)	Construct pedestrian improvements including lightin and bike/ped path; closing alley to vehicles	Exempt				Covington	FY16
					TA	D	0	55,000	0	0	0	0
					Local	D	0	13,750	0	0	0	0
					TA	U	0	255,000	0	0	0	0
					Local	U	0	63,750	0	0	0	0
					TA	C	0	710,000	0	0	0	0
					Local	C	0	177,500	0	0	0	0
										Total Cost: \$1,275,000		
6-430	Johnson Road	0.00	0.13	0.00	From 3rd Street to the existing concret section heading towards Madison Avenue	Widen the sidewalk to meet ADA requirements and roadway reconstruction (Admin Mod #3, 11-10-15)	Exempt				Covington	FY16
					SNK	D	0	35,000	0	0	0	0
					Local	D	0	8,750	0	0	0	0
					SNK	C	0	677,800	0	0	0	0
					Local	C	0	169,450	0	0	0	0
										Total Cost: \$891,000		
6-287	Kyles Lane	0.00	0.00	0.00	Align intersections of US 25 and Kyles Lane (KY 1072) toll credits	Roadway realignment (Admin Mod #3, 11-10-15)	Exempt				KYTC	FY16
					CMAQ	D	87,000	0	0	0	0	0
					CMAQ	R	500,000	0	0	0	0	0
					CMAQ	U	100,000	0	0	0	0	0
					CMAQ	C	0	1,100,000	0	0	0	0
										Total Cost: \$1,787,000		
6-429	Latonia Avenue	0.09	0.36	0.00	Southern Avenue to near West 36th Street	Roadway reconstruction	Exempt				Covington	FY17
					SNK	D	0	40,000	0	0	0	0
					Local	D	0	10,000	0	0	0	0
					SNK	C	0	0	588,000	0	0	0
					Local	C	0	0	147,000	0	0	0
										Total Cost: \$785,000		
Licking Gree	Licking River Greenway	0.00	0.00	0.00	City of Covington along the Licking River (Amendment #13, 2-12-15)	Construct trail for walking, bikeing and skating plus bridge over the floodwall gate	Exempt				Covington	FY15
					Rec Trails	C	100,000	0	0	0	0	0
					Local	C	310,000	0	0	0	0	0
										Total Cost: \$410,000		

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

Kenton County				Location		Description		AQ conformity				Sponsor		Award/ Let Date	
								Programmed costs							
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FY 19	FUTR		
6-3208	Licking River Greenway Water Bridge	0.00	0.00	0.00	Glenn Avenue in Covington to Frederick's Landing Park in Wilder	Refurbish existing bridge for pedestrian/cycling crossing the Licking River (Amendment #6, 2-11-16)				Exempt	Covington	FY17			
					TA	D	0	0	80,000	0	0	0			
					Local	D	0	0	20,000	0	0	0			
					TA	R	0	0	64,000	0	0	0			
					Local	R	0	0	16,000	0	0	0			
					TA	C	0	0	856,000	0	0	0			
					Local	C	0	0	214,000	0	0	0			
Total Cost:												\$1,250,000			
NP7	Ludlow Riverfront Commons	0.00	0.00	0.00	Hooper Street to Ash Street	Construct a one-mile section of the Riverfront Commons project in the City of Ludlow				Exempt	Ludlow	FY16			
					Local	C	0	60,033	0	0	0	0			
					SNK	C	0	240,133	0	0	0	0			
Total Cost:												\$300,166			
NP16	Madison Sidewalks	0.89	1.12	0.00	Just north of McCullum Road to Locust Lane	Construct sidewalks on both sides of Madison Pike				Exempt	Independence	FY17			
					OKI-TA	C	0	0	250,000	0	0	0			
					Local	C	0	0	77,750	0	0	0			
Total Cost:												\$327,750			
6-3704	Main Street (US 25)	0.00	0.00	0.00	Intersection of Pike Street and Main Street (US 25 corridor)	Intersection reconstruction Amendment #6, 3-8-12; Amendment #10, 8-9-12				Exempt	KYTC	FY14			
					CMAQ	D	50,000	0	0	0	0	0			
					CMAQ	R	350,000	0	0	0	0	0			
					CMAQ	U	50,000	0	0	0	0	0			
					CMAQ	C	760,000	0	0	0	0	0			
Total Cost:												\$1,210,000			
6-421	Riverfront Commons	0.00	0.00	0.00	City of Ludlow east to Bellevue (Admin Mod #2, 10-6-15)	Pedestrian/bicycle trail connecting Ludlow, Covington, Newport and Bellevue. Toll credits for design				Exempt	Covington	FY16			
					SNK	D	10,000	0	0	0	0	0			
					SNK	C	0	481,600	0	0	0	0			
					Local	C	0	120,400	0	0	0	0			
Total Cost:												\$612,000			
6-418	Sixth Street	0.00	0.17	0.00	Sixth Street in Covington from Scott Street to Russell Street (Admin. Mod. #1, 9-8-15)	Pavement and sidewalk restoration, utilities placed underground				Exempt	Covington	FY16			
					SNK	D	102,440	0	0	0	0	0			
					Local	D	25,610	0	0	0	0	0			
					SNK	C	0	1,280,508	0	0	0	0			
					Local	C	0	320,127	0	0	0	0			
Total Cost:												\$1,728,685			
6-416	Thomas More Parkway	0.00	0.51	0.00	Turkeyfoot Road to Centerview Blvd. (Admin Mod #2, 10-6-15)	Extend second EB lane to Centerview Blvd., currently ends at 5 Season's Sports Club				Exempt	Crestview Hills	FY16			
					SNK	D	118,600	0	0	0	0	0			
					Local	D	29,650	0	0	0	0	0			
					SNK	R	112,400	0	0	0	0	0			
					Local	R	28,100	0	0	0	0	0			
					SNK	C	0	568,000	0	0	0	0			
					Local	C	0	142,000	0	0	0	0			
Total Cost:												\$998,750			

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

Kenton County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
								Programmed costs					
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	
6-3205	Turkeyfoot Road Sidewalks	0.00	0.00	0.00	Farmington Drive to 2681 Turkeyfoot Road (Amendment 2A, 9-10-15)	Construct sidewalks, drainage and utility adjustments				Exempt	Lakeside Park	FY16	
					TA	D	0	21,000	0	0	0	0	
					Local	D	0	5,250	0	0	0	0	
					TA	C	0	97,000	0	0	0	0	
					Local	C	0	24,250	0	0	0	0	
Total Cost:												\$147,500	
6-1070	West 15th Street	0.14	0.22		MP 0.164 to 0.198--Bridge over CSX RR in Covington (toll credits)	Bridge replacement (Admin. Mod. #9, 6-10-14)				Exempt	KYTC	FY17	
					BRZ	D	200,000	0	0	0	0	0	
					BRZ	R	210,000	0	0	0	0	0	
					BRZ	U	210,000	0	0	0	0	0	
					BRZ	C	0	0	1,470,000	0	0	0	
Total Cost:												\$2,090,000	
6-3203	KY 16 Sidewalks	0.00	0.00	0.00	City of Taylor Mill (Resolution 2013-22, 6-13-13)	Construct sidewalks adjacent to KY 16				Exempt	Taylor Mill	FY16	
					Local	C	0	60,000	0	0	0	0	
					OKI-TA	C	0	240,000	0	0	0	0	
Total Cost:												\$300,000	
6-432	US 25 (Dixie Highway)	9.34	9.58	0.00	Intersection with Beechwood Road (Admin Mod #2, 10-6-15)	Construct a left turn lane on the NB approach to Beechwood Road (toll credits)				Exempt	KYTC	FY18	
					SNK	D	0	250,000	0	0	0	0	
					SNK	R	0	0	100,000	0	0	0	
					SNK	U	0	0	250,000	0	0	0	
					SNK	C	0	0	0	1,600,000	0	0	
Total Cost:												\$2,200,000	
6-17.00	IR 75	191.28	191.78	0.50	MP 191.277 to 191.777--Brent Spence Bridge	Initiate P/E and environmental studies to evaluate replacement of Brent Spence Bridge				Exempt	KYTC		
					KYD	D	4,039,964	0	0	0	0	0	
Total Cost:												\$4,039,964	
6-17.03	IR 75	191.28	191.78	0.50	MP 191.277 to 191.777--Brent Spence Bridge	Replace Brent Spence Bridge (see 6-17.04 for additional HPP funding)				Analyzed	KYTC		
					HPP	D	3,958,787	0	0	0	0	0	
Total Cost:												\$3,958,787	
6-17.04	IR 75	191.28	191.78	0.50	Brent Spence Bridge (see 6-17.03) Admin. Mod. #9, 6-10-14	MP 191.277 to 191.777--Transportation improvements to the Brent Spence Bridge (toll credits)				Analyzed	KYTC		
					HPP	C	22,260,437	0	0	0	0	0	
Total Cost:												\$22,260,437	
6-17.09	IR 75	191.28	191.78	0.00	Brent Spence Bridge--milepost 191.277 to 191.777 (Admin. Mod. #9, 6-10-14)	Additional funding for the design phase of the project				Analyzed	KYTC	FY14	
					SB2	R	6,520,000	0	0	0	0	0	
Total Cost:												\$6,520,000	
6-2048	IR 75	184.71	186.95	0.00	Milepost 184.708 to 186.950 (Admin. Mod #5, 2-9-16)	Pavement rehabilitation (toll credits)				Exempt	KYTC	FY16	
					IM	C	0	13,200,000	0	0	0	0	
Total Cost:												\$13,200,000	
NP	IR 75	0.00	0.00	0.00	IR 75 SB Weigh Station (Amendment #4, 11-12-15)	Update overweight equipment (toll credits)				Exempt	KYTC	FY16	
					STP	C	0	24,000	0	0	0	0	
Total Cost:												\$24,000	

Kenton County

Kenton County				Location	Description				AQ conformity	Sponsor	Award/ Let Date	
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-162.01	KY 536	0.00	4.48		Boone County Line to KY 17-- toll credits (Admin. Mod. #4, 1- 12-14)			Reconstruct to 4 lane urban section with access mgmt. from east end of CSX RR, MP 0 to 4.476	Analyzed		KYTC	UNSC
					STP	R	0	23,000,000	0	0	0	0
					STP	U	0	0	4,160,000	0	0	0
											Total Cost:	\$27,160,000
6-1075	KY 1120	0.57	0.67	0.10	MP .571 to .671--Over CSX RR, 11th Street E of Russell Street (toll credits)			Bridge Replacement (Admin. Mod. #9, 6-10-14)	Exempt		KYTC	FY16
					BRO	D	170,000	0	0	0	0	0
					State	D	34,000	0	0	0	0	0
					BRO	R	560,000	0	0	0	0	0
					BRO	U	550,000	0	0	0	0	0
					BRO	C	0	1,500,000	0	0	0	0
											Total Cost:	\$2,814,000
6-8307.1	KY 1501	0.00	1.03		From KY 17 to Crystal Lake Drive			Relocate Hands Pike (Admin. Mod. #9, 6-10-14)	Exempt		KYTC	FY17
					State	D	250,000	0	0	0	0	0
					State	R	2,760,000	0	0	0	0	0
					State	U	2,490,000	0	0	0	0	0
					State	C	0	0	6,060,000	0	0	0
											Total Cost:	\$11,560,000